

SERVICE PROJECTS COMMITTEE REPORT RCKN BOARD 2023/2024

By Rtn. Mark Sam Luswata (Service Projects Chair)      DATED: 28<sup>th</sup>September2023

	<b>KEY ISSUES (Rotarian in charge)</b>	<b>REPORT DETAILS (ONLY IMPORTANT FOR NOTING)</b>	<b>ONLY IMPORTANT FOR CONSIDERATION &amp; ACTION</b>
1	<b>Service Projects Committee management (SP Chair)</b>	<ul style="list-style-type: none"><li>○ Meeting took place 20<sup>th</sup>September 2023.</li><li>○ The meeting was attended by 17 members,1 person was in attendance and 4 apologies were received.</li><li>○ Venue: Online (Zoom Meeting)</li></ul>	
2.	<b>Bududa Adopt A Community Project (Rtn Louis Kasekende)</b>	<ul style="list-style-type: none"><li>● On 7<sup>th</sup> September 2023 handed over equipment to Bududa Hospital, handed over the completed lavatories and the project to the community.</li><li>● Final report to TRF is being done</li><li>● Branding of items handed over items to be done</li><li>● Appreciation was extended to all</li></ul>	

		members of RCKN for the support to the project over the years.	
3.	<b>Siriba Adopt A Community Project(PP Frank Sebbowa)</b>	A comprehensive report was shared with committee members on mail.	<b>Request to Board to give a go ahead to project Chair to proceed with an application for re-allocation of the remaining funds on the Siriba Adopt A Community project ( approx 33,000USD) to do community work based at school; supply of water and enhance solar source of energy for computers.</b>
4.	<b>Sam Oworu Rotary Vijana Poa Village Project (PP Frank Sebbowa)</b>	<ul style="list-style-type: none"> <li>● The team is progressing especially on the land acquisition issue. Fresh information is expected by Wednesday 27<sup>th</sup> September 2023.</li> <li>● The Club got conditional approval to get electricity to the Busunju site.</li> <li>● Fundraising of \$10,000 is needed to make the Busunju workshop ready and habitable for the equipment.</li> <li>● There is a planned visit to Busunju on Wednesday 27<sup>th</sup> September with</li> </ul>	<ul style="list-style-type: none"> <li>● <b>Request to Board and Club Assembly to thank Rtn.Louis for a successfully completed Bududa Adopt A Community project and PP Frank Sebbowa for his dedication and effort to push the SORVPV project.</b></li> </ul>

		<p>partners from Kisubi University who will be doing the carpentry skilling will visit the Busunju site.</p> <ul style="list-style-type: none"> <li>● Greening will be done at the Busunju site with a budget at a tune of UGX 5,380,000.</li> </ul>	
5.	<b>MCH3 Project -Rtn Tusu</b>	A report was submitted and was mainly for information. Members were encouraged to read the report and raise any questions.	
6	<b>Sam Owori Global Grant Project for Supply of Water and Construction of the Carpentry Workshop GG1987026 - PP Priscilla Nakiboneka</b>	Negotiations with the land owner in Busunju were held and he gave a go ahead to the drilling contractor to start drilling. Advise was given to have the commitment in writing, Rtn. Priscilla is yet to get the update about the commitment.	
7	<b>Bethesda Project-IPP Isaac Okullo:</b>	<p>The project will be closed by the end of October 2023. The team is finalizing and planning to handover the rest of the equipment already procured.</p> <p>A comprehensive report to be shared.</p>	

<b>8</b>	<b>Polio Immunization-Rtn Iryn Bright Nakate</b>	Report was shared and mainly for information.	
<b>9</b>	<b>Equipping Namalemba HC IV-PE Charles Lubowa</b>	The team recieved BOQ's for enhancing the Lab and for finalizing the theatre and were shared with the inhouse quantity surveyor(Rtn Wilson Sendikwanawa) to advise. Herequested for more information for him to further guide and the request was sent to the team at Namalemba to act. PE to followup with them for a quick response.	
	<b>NEW PROJECTS UPDATE</b>		
<b>1</b>	<b>Bwambara Project Proposal- Katanga BG-Rtn Samwiri Katunguka</b>	Rtn.Samwiri with Rtn.David Mafigir re-visited Bwambara; 2 schools and Health Centres were visited. A compiled report will be sharedfor consideration in the October 2023 service projects committee meeting	
<b>2</b>	<b>Proposed Sarin Patel Assisted</b>	A committee is fully constitutedcomprising	

	<b>Living- PP Stephen Ssendi:</b>	<p>of the Rotary Club of Kampala North and RC Kampala South. The committee agreed we start a community assessment and we have started on the journey.</p> <ul style="list-style-type: none"> <li>● The team agreed we consult other entities looking after aged population and this is going on.</li> <li>● The team is enlisting partnership of RC Crotona in Italy when RCKN visits in November 2023.</li> </ul>	
<b>3</b>	<b>Kyegegwa Concept-Rtn.Mary Immaculate Nalunga:</b>	<ul style="list-style-type: none"> <li>● A project was identified in Kyegegwa. The intervention of RCKN is to align the following areas; menstrual hygiene among school girls, water and sanitation, tree planting, ambulances for health facilities and maternal and child health care.</li> </ul>	

## ANNEXURE 1: OVERALL SUMMARY & STATUS OF ACTIVE SERVICE PROJECTS – AUGUST 2023

PROJECT NAME.NO	DETAILS	OVERALL STATUS	Team Leader
<p><b>1. Maternal &amp; Child Health 3</b> <b>GG1868175</b> <b>[\$222,750]</b></p> <p><b>Bank Balance:</b> <b>[\$74,102.88,</b> <b>UGX3,509,218-</b> <b>UCC Grant Acc]</b></p>	<p>The current Global Grant worth \$213,000 is the third global grant in the programme that started in 2015. This will end in 2025 through a fourth and final grant aimed at national adoption</p>		Rtn.Tusu
<p><b>2. Siriba Adopt a Community Project</b> <b>GG1745467</b> <b>[\$106,500]</b> <b>Started: 2014</b> <b>Ends: 2023</b></p> <p><b>Bank Balance:</b> <b>[\$33,394.12]</b></p>	<p>To impact War Widows and orphans from Northern Uganda in refuge in Kiryandongo District</p> <p><b>The Action:</b> The project aligns with the Rotary areas of focus, Education and literacy (Provision of a well equipped library and a computer lab), Water &amp; Sanitation (Provision of 7 clean water points plus 7 latrines, Health (equipping of the clinic plus conducting health camps and stocking the clinic with medicines), starting a microcredit scheme where members can borrow to finance their activities, supporting and training the youth and locals in better agricultural practices and other activities such as bee keeping, soap and chalk making.</p> <p><b>Partners:</b> Led by The Rotary Clubs of Kampala North, Catarauqui-Kingston-Canada, Madras Coromandel, Central &amp; East - India Montreal - Lakeshore-Canada, Encinitas Coastal and Del Mar, California USA &amp; Opit Kic Widows group</p>		P.P.Frank Sebbowa
<p><b>3. Bududa Adopt a Community Project</b> <b>GG1982315</b> <b>(\$219,000)</b></p> <p><b>Bank Balance:</b></p>	<p>To impact the people affected by the mud slides in Bududa District through provision of clean water, improved health services, im- proved economic activities, improved education and literacy.</p> <p><b>The Action:</b> The project aligns with the Rotary areas of focus and thru that, there has been training on Nutrition and disease prevention, with provision of anthropometry measurement equipment and 2 health camps that had over 2000 people served (with Bethesda &amp; district) and 16 children receiving corrective surgery. Water supply - 13 public access points serving over 2000 persons in partnership with Uganda Breweries Ltd through a funding of UGX 330m and a partnership with MoWE. A 3 room class block constructed thus improving existing facilities; supply of 945 books to beef up the library,</p>	<p><b>Handover of equipment to Bududa hospital is 7<sup>th</sup> September 2023.</b> <b>Once the procurement is done, Chair will work out the financials for the project, send them to TRF and close the project by September 2023.</b></p>	Rtn. Louis Kasekende

<p><b>[\$3,261.22, UGX40,077,628]</b></p>	<p>furniture and computers provided and training of staff to build capacity; there has been electricity connection to Budei Education Centre which has Increased the population and improved parents engagement &amp; performance. 2300 kroiler chicks were distributed; a hatchery established; 1000 hass avocado seedlings distributed; 3 VSLA formed with 84 members to improve the peoples economic situation.  <b>Partners:</b> Led by The Rotary Clubs of Kampala North, Uganda Breweries Ltd, Letshego Microfi- nance Bank, RC Source of Nile, RC Kisugu Victoria View, RC Madras [India], RC Ma- dras Coromandel [India], RC Busan Noksan [S.Korea], RC Suncheon Sunghwa [S.Korea] and Centenary Bank</p>		
<p><b>4. Bethesda Project GG1987811 (\$38,500)</b></p> <p><b>Bank Balance: [\$7,475.96]</b></p>	<p>“Supply of Oncological Equipment to Bethesda Medical Centre: Establishing a Laparoscopic Surgery Unit” was initiated by the Rotary Club of Kampala North, District 9213 as the host club and supported by the Rotary Club of Highdown, District 1145 the International Club. Other partner includes Makerere University College of Health Sciences as a beneficiary training institution.  This project was born out of the realization that Cancer is a leading cause of death in the developing countries and is a major public health problem of Uganda. The prevalence in Uganda is especially high in the cancers of the uterus, prostate, breast, oesophagus, stomach, liver, ovaries, and colorectal. There are enormous challenges for early diagnosis and proper treatment in Uganda.</p>		<p><b>Rtn Isaac /Rtn Olive</b></p>
<p><b>5. The Sam Oworu Rotary Vijana Poa Village Project (\$13,000,000)</b></p> <p><b>Bank Balance: [UGX4,074,848]</b></p>	<p>The Master Plan Cost is USD13 million over 10 years, having started in 2018 and with Global Grant of about \$80,000 that has been approved to provide water and an initial selection of carpentry equipment. Provision of Water and Equipping the Workshop through a Rotary Foundation Grants; The first grant of \$80,000, of which local Rotarians are funding \$20,000, has been approved  <b>The Partners:</b> Led by The Rotary Clubs of Kampala North, Uganda Breweries Ltd, Letshego Microfinance Bank, RC Source of Nile, RC Kisugu Victoria View, RC Madras [India], RC Madras Coromandel [India], RC Bu- san Noksan [S.Korea], RC Suncheon Sunghwa [S.Korea] and Centenary Bank.  <b>Action:</b> 16.18 hectares of Acres of Land have been aquired, A Master Plan, Architectural Drawings, Services Drawings, and Cost Estimates have been com- pleted, first phase of the Founding Strategic Plan and Implementation Strategy was completed and 2nd phase uploading, Establishing the Vil- lage as a legal entity with an international Board of Trustees was done, Site development and construction of skilling workshops was completed,</p>	<p>Project is now being managed by the trust. A weekly SORVPV Implementation Committee has been institute progress key areas of the project;</p> <p>(i) Land Regularisation  (ii) Fittings of Carpentry Building  (iii) Supporting progress on progress on SORVPV subprojects including GG1987026</p>	<p>P.P.Frank Sebbowa</p>

<p><b>SORVPV - Water Supply and Carpentry Workshop Equipping GG1987026 80,300</b></p> <p><b>Bank Balance: [\$79,511.05]</b></p>		<p>Update on the SORVPV GG project is that a contract was signed with the drilling contractor and siting of the proposed borehole was done. The most probable site is in someones land and will visit the site on Thursday 17<sup>th</sup> August or Friday 18<sup>th</sup> August 2023 to have negotiations with the land-owner before involving the bigger group</p>	<p>PP Priscilla Nakiboneka</p>
<p><b>6. Union Vision Mission Schools Project GG2234355</b></p> <p><b>Bank Balance: [\$3,280.40]</b></p>	<p><b>The Project:</b> The current Global Grant worth \$43,500 started in 2022  <b>Purpose:</b> Improving Learning Outcomes in Selected Schools in Uganda through basic education and literacy.  <b>The Partnerships:</b> Led by The Rotary Clubs of Kampala North, the Rotarct club of Kampala North, The Rotary Club of Busan Gaon, South Korea  <b>The Action:</b> The project aligns with the rotary area of focus, Education and literacy and through this, there is provision of basic education materials to the schools including books and computer labs.  <b>The project is 70% Completion:</b> All items were delivered to the Nakawa branch. They will be subsequently delivered to their respective branches. Computers at Nakawa branch were installed. Others will be installed when delivered to respective branches</p>	<p><b>Completion: 70%</b></p>	<p><b>Rtn. Jayne Frances Nakato</b></p>
<p><b>7. Equipping Namalemba Health Centre GG2346329 \$83,000</b></p> <p><b>Bank Balance:</b></p>			<p><b>Rtn. Charles Lubowa</b></p>



[\$82,874.11]

**ANNEXURE 2: OVERALL SUMMARY & STATUS OF PROSPECTIVE PROJECTS [PROJECTS UNDER DEVELOPMENT] – SEPTEMBER 2023**

PROJECT NAME.NO	DETAILS	OVERALL STATUS	Team Leader
<b>1. Proposed Saroj Patel Assisted Living</b>	To build a home for the elderly and provided assisted living to the elderly Partners: Rotary Club of Kampala South		<b>Rtn. Stephen Ssendi</b>
<b>2. SORVP Equipping of Carpentry Lab Phase II</b>	To be designed upon starting implementation of the first project		<b>PP Priscilla Nakiboneka</b>
<b>3. Kyegegwa Concept</b>	The intervention of RCKN is to align the following areas; menstrual hygiene among school girls, water and sanitation, tree planting, ambulances for health facilities and maternal and child health care.	Still in Concept form, training to be done	<b>Rtn. Mary Immaculate</b>
<b>4. Bwambara Project</b>		Detailed report to be shared at the October meeting	<b>Rtn. Samwiri Katunguka – Kamwokya Buddy Group</b>

**5. Sprouts of Water Project**

**To incorporate a water component in all global grants providing water purifiers to the impacted community**

**Rtn. Jooga Ssebukulu**